

Oracle Hyperion Financial Management 11 Essentials



Online Course

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Oracle Hyperion Financial Management 11 Essentials

Course Modules

1. Overview of Hyperion Financial Management

- Explain financial reporting concepts
- Describe HFM structure and design concepts a high level

2. Creating Applications -- Profile and Metadata -- Classic

- Create an application profile and application
- Create the application profile
- Manage, Load and Extract metadata
- Build a Chart of Accounts
- Describe and specify values for commonly used properties
- Describe & specify values for commonly used application settings
- Describe and implement dimensionality

3. EPM Architect

- Advantages and disadvantages of using EPMA versus "classic" HFM
- Describe EPMA components
- Define and maintain dimensions using EPMA
- Create and maintain application using EPMA
- Deploy applications
- Load data into an application with native format files
- Load data into an application using alternative approaches
- Copy and clear data from HFM application



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4.HFM Rules & Calculation Manager

- Create and maintain calculations in HFM
- Define and invoke subroutines
- Define and use variables
- Define and invoke functions

5.Creating and Building Lists

- Create member lists.
- Use member lists.
- Load and Extract member lists.

6.Shared Services

- Explain Security and Lifecycle Management
- Describe security structure (i.e. users/groups, roles, & classes) in HFM
- Provision users and groups
- Create and assign classes
- Manage users, groups & classes in a classic HFM app via extract/load
- Use Lifecycle Management Services to move artifacts from one app



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7.HFM Administration

- Copy classic HFM applications
- Perform app managment tasks using the HFM Administration menu
- Implement process control
- Perform HFM tuning and optimization

8.HFM End User Basics

- Use task lists
- Use data grids
- Use data entry forms
- Use Journals.

9.HFM End User Advance Functions

- Implement intercompany reporting in HFM

10. Financial Reporting Studio

- Explain and use the basic features of Financial Reporting Studio
- Explain and use relationship functions in report creation
- Use end user report functionality and features

11. Supporting Tools of FM

- Financial Data Quality Management
- Other - Extended Analytics

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