

Oracle Hyperion Planning 11 Essentials



Online Course

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Course Modules

1. Overview of Hyperion Planning

- Describe the main features of Hyperion Planning
- Describe the product architecture of Hyperion Planning
- Access Planning through Workspace

2. Creating a Planning Application

- Set up data source
- Describe and use the Calendar
- Described and use Plan Types

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3. Modeling in Planning

- Describe dimensions
- Describe members and member properties
- Create scenario dimensions
- Create version dimensions
- Set up entity dimensions
- Set up account dimensions
- Describe dense and sparse dimensions
- Set up currencies and exchange rates
- Set up user defined dimensions & attribute dimensions Data Loading
- Describe different dimension build alternatives
- Describe different data load alternatives
- Share Planning data within an application and outside an application

4. EPMA

- Describe EPM Architect
- Create dimension members in EPMA

5. Forms Designer

- Create and edit data forms and folders
- Manage user variables
- Create Custom Menus
- Create Smart Lists



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6.Planning End User Functions

- Perform Planning End User features over the web
- Use End User features in Smart View
- Use work flow process management to copy data between apps

7.Calculations, Business Rules, & Calculation Manager

- Describe Business Rules and capabilities
- Create and manage business rules
- Describe and use member formulas and calc scripts
- Use Calculation Manager

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8.Planning Security and Administration

- Describe security in Planning
- Describe user provisioning in Shared Services
- Provision users and groups for Planning
- Generate provisioning reports
- Assign access rights in Dimension Editor
- Import access rights
- Create security filters
- Perform general application administration tasks

9.Other

- Describe financial reporting basics
- Described and use Workforce Planning
- Describe and use Capital Expense Planning

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